

<b>Project:</b> LOCAL DRAINAGE IMPROVEMENT PROJECTS						<b>Council District:</b> VAR				<b>CIP Number:</b> M-0126				
						<b>District Served:</b> VAR								
						<b>Key Map:</b> VAR								
<b>Description:</b> Various projects throughout the City are too expensive for maintenance forces to handle yet too small to feasibly capitalize on an individual basis. Projects to be identified through complaints received and constructed where needs dictate.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Construct infrastructure and supplement existing systems to alleviate localized flooding.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition		247												
Design		3,132				75	327							
Construction		1,584			933						1,000	1,000		
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		4,963			933	75	327				1,000	1,000		
			<b>933</b>				<b>402</b>				<b>2,000</b>			

### Source of Funding

Storm Sewer Cons. Const. Fund	4,963											
Ser. F Drainage Imp. Comm Paper (49R)				933	75	327				1,000	1,000	
<b>Total Funds</b>	<b>4,963</b>			<b>933</b>	<b>75</b>	<b>327</b>				<b>1,000</b>	<b>1,000</b>	

<b>Project:</b> JAPHET GULLY STORM SEWER - CLINTON TO BUFFALO BAYOU						<b>Council District:</b> HI				<b>CIP Number:</b> M-0168				
						<b>District Served:</b> HI								
						<b>Key Map:</b> 494K								
<b>Description:</b> This project consists of constructing a box storm sewer to replace the existing open ditch.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Project provides for the enclosure of existing open ditches which requires continual maintenance and presents a significant health problem due to stagnant water and rodent infestation.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design										200				
Construction														
Equipment														
Civic Art														
Other														
Total Allocations										200				
										200				

### Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)										200			
<b>Total Funds</b>										<b>200</b>			

<b>Project:</b> KASHMERE AREA STORM SEWER IMPROVEMENTS						<b>Council District:</b> B				<b>CIP Number:</b> M-0184				
						<b>District Served:</b> B								
						<b>Key Map:</b> 454T								
<b>Description:</b> This SWMP project consists of constructing a storm sewer to serve area bounded by Lockwood, Hirsch, Kelly and Hunting Bayou.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Provides adequate drainage for surrounding areas, encourages economic development, alleviates maintenance associated with deep roadside ditch systems.						<b>Comments</b>  <b>Date:</b>  <b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>														

<b>Project:</b> CENTRAL PARK SUBDIVISION RELIEF LATERALS						<b>Council District:</b> I				<b>CIP Number:</b> M-0186				
						<b>District Served:</b> I								
						<b>Key Map:</b> 494V								
<b>Description:</b> Construct a storm sewer to serve an area bounded by Canal, Ave G., HB&TRR, Buffalo Bayou, and South Wayside. Project in two Phases. Phase I is complete.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Project needed to alleviate localized flooding at various areas in the watershed served by existing trunk storm sewer.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition		31												
Design		865												
Construction		4,018			2,000									
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		4,914			2,000									
			<b>2,000</b>											

### Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)				2,000								
Storm Sewer Cons. Const. Fund	896											
Accumulated Unexpended Fund	4,018											
<b>Total Funds</b>	<b>4,914</b>			<b>2,000</b>								

<b>Project:</b> DUNVALE-LIPAN RELIEF STORM SEWER PROJECT						<b>Council District:</b>				<b>CIP Number:</b> M-0189				
						<b>District Served:</b>								
						<b>Key Map:</b>								
<b>Description:</b> This project consists of constructing a storm sewer relief outfall from Old Farm Road to Buffalo Bayou						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Provides additional outfall capacity to support upstream drainage improvements to the exixting storm sewer system.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design														
Construction			500											
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>			<b>500</b>											
		<b>500</b>												

<b>Project:</b> SHERWOOD OAKS, SHERWOOD ESTATES AND BRITTMORE VILLAGE STORM SEWER SYSTEM	<b>Council District:</b> A				<b>CIP Number:</b> M-0209								
	<b>District Served:</b> A												
	<b>Key Map:</b> 449X, 449Y												
<b>Description:</b> A SWMP project to construct storm sewer improvements in the vicinity bounded by IH-10, Wycliff, and Sherwood Forest.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>										
	1												
	2												
<b>Justification:</b> Provides adequate drainage for surrounding areas, encourages economic development, alleviates maintenance associated with deep roadside ditch systems.	<b>Comments</b>												
	<b>Date:</b>												
	<b>Date:</b>												
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design											426		
Construction													
Equipment													
Civic Art													
Other													
Total Allocations											426		
										426			

### Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)											426		
Storm Sewer Cons. Const. Fund													
<b>Total Funds</b>											<b>426</b>		

<b>Project:</b> CRANE / ENGLEWOOD STORM SEWER						<b>Council District:</b> B				<b>CIP Number:</b> M-0210				
						<b>District Served:</b> B								
						<b>Key Map:</b> 454Z								
<b>Description:</b> A SWMP project to construct a storm sewer system to serve an area bounded by Crane, Majestic, Liberty, and Dabney.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Project needed to provide adequate drainage of surrounding area and supplement roadside ditch system.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design		81												
Construction				4,625				357						
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		81			4,625				357					
			<b>4,625</b>				<b>357</b>							

### Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)				2,625				357					
Storm Sewer Cons. Const. Fund	81												
Community Development Blk Grant (132)				2,000									
<b>Total Funds</b>	<b>81</b>			<b>4,625</b>				<b>357</b>					

<b>Project:</b> SUNNYSIDE COURT STORM SEWER LATERALS						<b>Council District:</b> D				<b>CIP Number:</b> M-0217						
						<b>District Served:</b> D										
						<b>Key Map:</b> 533Y										
<b>Description:</b> A SWMP project to construct a storm sewer to serve an area bounded by Hondo, Canyon, Comal and Scott. For FY05 -08 see U-0217.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>								
						1										
						2										
<b>Justification:</b> Provides needed storm sewer laterals to an area served by roadside ditches which periodically flood the streets.						<b>Comments</b>										
						<b>Date:</b>										
						<b>Date:</b>										
Project Allocation		Appropriations (Thousands)														
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006					
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition																
Design		110														
Construction												4,600				
Equipment																
Civic Art																
Other																
Total Allocations		110										4,600				
											4,600					

### Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)											2,600		
Storm Sewer Cons. Const. Fund	110												
Community Development Blk Grant (132)											2,000		
<b>Total Funds</b>	<b>110</b>										<b>4,600</b>		



<b>Project:</b> STORM WATER MANAGEMENT PROGRAM (SWMP)						<b>Council District:</b> ALL				<b>CIP Number:</b> M-0220				
						<b>District Served:</b> ALL								
						<b>Key Map:</b> VAR								
<b>Description:</b> Project provides program management, floodplain administration, technical designs and analyses, construction management, and implementation of the Comprehensive Drainage Plan in support of storm sewer projects throughout the City. For FY05-08 see U-0220.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> The Program is required to provide improvements to the City's storm water infrastructure to reduce structural flooding citywide.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design		7,951		4,822						4,900				
Construction														
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>			<b>4,822</b>							<b>4,900</b>				
		7,951	<b>4,822</b>								<b>4,900</b>			

### Source of Funding

Storm Sewer Cons. Const. Fund	7,951												
Ser. F Drainage Imp. Comm Paper (49R)			4,822							4,900			
<b>Total Funds</b>	<b>7,951</b>		<b>4,822</b>							<b>4,900</b>			

<b>Project:</b> GARDEN VILLAS RELIEF STORM SEWER						<b>Council District:</b> I				<b>CIP Number:</b> M-0226				
						<b>District Served:</b> I								
						<b>Key Map:</b> 574D								
<b>Description:</b> A SWMP project to construct a storm sewer to serve an area bounded by Kopman, Sims Bayou, Prentis and Convair. For FY05-08 see U-0226.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Relief storm sewer is necessary to alleviate flooding due to insufficient pipe capacity.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design		165												
Construction					4,168			5,176						
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		165			4,168			5,176						
			<b>4,168</b>				<b>5,176</b>							

### Source of Funding

Storm Sewer Cons. Const. Fund	165												
Ser. F Drainage Imp. Comm Paper (49R)					4,168			5,176					
<b>Total Funds</b>	<b>165</b>				<b>4,168</b>			<b>5,176</b>					

<b>Project:</b> LANCASTER RELIEF STORM SEWER						<b>Council District:</b> I				<b>CIP Number:</b> M-0228				
						<b>District Served:</b> I								
						<b>Key Map:</b> 534V								
<b>Description:</b> A SWMP project to construct a storm sewer to serve an area bounded by Edna, Telephone Road, Sims Bayou and Harbrook.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Relief storm sewer necessary to alleviate conditions that cause localized flooding problems throughout the area due to insufficient capacity.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design		158												
Construction											3,922			
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		158										3,922		
											3,922			

### Source of Funding

Storm Sewer Cons. Const. Fund	158												
Ser. F Drainage Imp. Comm Paper (49R)											1,922		
Community Development Blk Grant (132)											2,000		
<b>Total Funds</b>	<b>158</b>										<b>3,922</b>		

<b>Project:</b> KIRBY RELIEF STORM SEWER PHASE I & II						<b>Council District:</b> G				<b>CIP Number:</b> M-0230				
						<b>District Served:</b> G								
						<b>Key Map:</b> 492Q								
<b>Description:</b> Storm Sewer System to serve an area bounded by River Oaks Blvd., Westheimer Chilton/Dickey Place and Shadder Way. Project will be done in two phases. Phase I is trunk outfall, Buffalo Bayou to San Felipe. Phase II is neighborhood reconstruction.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Relief storm sewer necessary to alleviate conditions that cause localized flooding problems throughout the area due to insufficient capacity.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design		1,124								650				
Construction		7,991												
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		9,115									650			
											650			

### Source of Funding

Storm Sewer Cons. Const. Fund	9,115												
Ser. F Drainage Imp. Comm Paper (49R)										650			
<b>Total Funds</b>	<b>9,115</b>									<b>650</b>			

<b>Project:</b> STORMWATER PUMP STATION IMPROVEMENTS AT VARIOUS UNDERPASSES						<b>Council District:</b> VAR				<b>CIP Number:</b> M-0241				
						<b>District Served:</b> VAR								
						<b>Key Map:</b> VAR								
<b>Description:</b> Rehabilitation of stormwater pump stations which service underpasses at various locations throughout the City.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Project will provide for rehabilitation to improve functionality. Project also provides for flood warning systems to alert the traveling public to flooded underpasses.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design														
Construction										2,700				
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>										2,700				
										2,700				

### Source of Funding

Storm Sewer Cons. Const. Fund													
Ser. F Drainage Imp. Comm Paper (49R)										2,700			
<b>Total Funds</b>										2,700			

<b>Project:</b> WILCHESTER WEST STORM SEWER IMPROVEMENTS						<b>Council District:</b> G				<b>CIP Number:</b> M-0246				
						<b>District Served:</b> G								
						<b>Key Map:</b> 489BF								
<b>Description:</b> Project consists of constructing drainage improvements for Wilchester.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design		857												
Construction		5,682												
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		6,539												

<b>Project:</b> YORKSHIRE AND NOTTINGHAM STORM SEWER IMPROVEMENTS	<b>Council District:</b> G		<b>CIP Number:</b> M-0247										
	<b>District Served:</b> G												
	<b>Key Map:</b> 489ABEF												
<b>Description:</b> Project consists of constructing drainage improvements for Yorkshire and Nottingham area.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>										
	1												
	2												
<b>Justification:</b> Relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.	<b>Comments</b>												
													<b>Date:</b>
	<b>Date:</b>												
<b>Project Allocation</b>	<b>Appropriations (Thousands)</b>												
	Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
		<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition													
Design	309												
Construction													
Equipment													
Civic Art													
Other													
<b>Total Allocations</b>	309												

<b>Project:</b> WILCHESTER, MEMORIAL WAY, AND MEMORIAL TRAILS DRAINAGE IMPROVEMENTS						<b>Council District:</b> G				<b>CIP Number:</b> M-0248				
						<b>District Served:</b> G								
						<b>Key Map:</b> 489F,491G								
<b>Description:</b> A SWMP project consisting of constructing drainage improvements for Wilchester, Memorial Way and Memorial Trails Subdivisions. For FY05-08 see U-0248.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design		629												
Construction											6,290			
Equipment														
Civic Art														
Other														
Total Allocations		629										6,290		
											6,290			

### Source of Funding

Storm Sewer Cons. Const. Fund	629												
Ser. F Drainage Imp. Comm Paper (49R)											6,290		
<b>Total Funds</b>	<b>629</b>										<b>6,290</b>		



<b>Project:</b> RUSTLING OAKS AND FONN VILLAS SUBDIVISION STORM SEWER IMPROVEMENTS	<b>Council District:</b> G				<b>CIP Number:</b> M-0249								
	<b>District Served:</b> G												
	<b>Key Map:</b> 489CD												
<b>Description:</b> Project consists of constructing a drainage improvements for Rustling Oaks & Fonn Villas Subdivision.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>										
	1												
	2												
<b>Justification:</b> Relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.	<b>Comments</b>												
	<b>Date:</b>												
	<b>Date:</b>												
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design					450								
Construction													
Equipment													
Civic Art													
Other													
Total Allocations					450								
		450											

### Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)					450								
<b>Total Funds</b>					<b>450</b>								

<b>Project:</b> KIRKWOOD AND BRIARFOREST STORM SEWER IMPROVEMENTS	<b>Council District:</b> G		<b>CIP Number:</b> M-0250										
	<b>District Served:</b> G												
	<b>Key Map:</b> 489N												
<b>Description:</b> Project consists of constructing a drainage improvements for Kirkwood & Briar Forest Subdivision.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>										
	1												
	2												
<b>Justification:</b> Relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.	<b>Comments</b>												
	<b>Date:</b>  <b>Date:</b>												
<b>Project Allocation</b>	<b>Appropriations (Thousands)</b>												
	Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
		<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition													
Design													
Construction													
Equipment													
Civic Art													
Other													
<b>Total Allocations</b>													

<b>Project:</b> EDLOE STREET AREA STORM SEWER - BRAESWOOD PLACE SUBDIVISION						<b>Council District:</b> C				<b>CIP Number:</b> M-0253				
						<b>District Served:</b> C								
						<b>Key Map:</b> 532K								
<b>Description:</b> Project consists of constructing a relief drainage system with Edloe Street watershed boundary. Includes Gramercy to North Braeswood. Storm sewer will be located along Sewanee Street.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Project provides for a relief drainage system necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity. To be done in conjunction with N-0383.						<b>Comments</b>								
						<b>Date:</b>  <b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design		408			760									
Construction														
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		408			760									
			760											

<b>Project:</b> TIMBERGROVE SUBDIVISION STORM SEWER IMPROVEMENTS						<b>Council District:</b> A				<b>CIP Number:</b> M-0254				
						<b>District Served:</b> A								
						<b>Key Map:</b> 452X,Y								
<b>Description:</b> A SWMP project to construct a storm sewer to serve an area bounded by W. 11th, N. Durham, W. 20th, and Ella Blvd. For FY05-08 see U-0254.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Relief storm sewer is necessary to alleviate conditions that cause localized flooding problems throughout the areas due to insufficient pipe capacity.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction				5,396				7,797						
Equipment														
Civic Art														
Other														
Total Allocations				5,396				7,797						
		5,396				7,797								

### Source of Funding

Storm Sewer Cons. Const. Fund													
Ser. F Drainage Imp. Comm Paper (49R)				5,396				7,797					
<b>Total Funds</b>				<b>5,396</b>				<b>7,797</b>					

<b>Project:</b> BRAES BLVD. AND ACADEMY ST.: NEW STORM DRAINAGE TRUNK LINE	<b>Council District:</b> C				<b>CIP Number:</b> M-0255								
	<b>District Served:</b> C												
	<b>Key Map:</b>												
<b>Description:</b> A SWMP project consisting of storm sewer improvements in the vicinity of Braes Blvd. and Academy Street. Formerly M-1003. Phase 1 is Braes Blvd. storm sewer and Phase 2 is Academy Street storm sewer.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>										
	1												
	2												
<b>Justification:</b> Relief storm sewer to reduce localized flooding. To be done in conjunction with N-0383 Braeswood Place Subdivision street reconstruction.	<b>Comments</b>												
	<b>Date:</b>												
	<b>Date:</b>												
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction					4,000								
Equipment													
Civic Art													
Other													
Total Allocations					4,000								
		4,000											

### Source of Funding

Storm Sewer Cons. Const. Fund													
Ser. F Drainage Imp. Comm Paper (49R)					4,000								
<b>Total Funds</b>					<b>4,000</b>								